

CERTIFICATE

2018

To the Clerk of Sedgwick, State of Kansas

We, the undersigned, officers of

Eagle Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2018; and

(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0				
Debt Service	10-113				
Special Assessments		6	162,320		
Totals		xxxxxxxxxx	162,320	0	
Budget Summary		7	Is a Resolution required?	No	
Neighborhood Revitalization Rebate Resolution					

Assisted by:

Address:

Email:

Attest: _____ 2017

County Clerk

Final Assessed Valuation:	County Clerk's Use Only
Sedgwick	
Reno	
Harvey	
0	
0	
Total Assessed Valuation	0
	November 1, 2017 Valuation

Steve Jand Secretary-Treasurer
Dyane Rogers
Rich B. Bickel Chairman
Denny McElroy

Governing Body

FILED

AUG 22 2017

Donna Patton
COUNTY CLERK

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Eagle Drainage District
Sedgwick

will meet on August 15, 2017 at 7:00 P.M. at Bentley City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. et information is available at Sedgwick County Clerks Office, 525 N. Main, Room 211, Wichita, KS. 67203 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General							
Debt Service							
Special Assessments	93,379		114,220		162,320		
Totals	93,379	0.000	114,220	0.000	162,320	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	93,379		114,220		162,320		
Total Tax Levied	0		0		XXXXXXXXXXXXXX		
Assessed Valuation:	0		0		0		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Eagle Drainage District

0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Assessments	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	31,165	50,774	49,318
Receipts:			
Special Assessments - Sedgwick Co.	64,431	65,764	65,760
Special Assessments - Harvey Co.	39,864	39,918	39,918
Special Assessments - Reno Co.	8,361	6,632	6,940
Interest on Idle Funds	333	450	400
Miscellaneous	0		
Does misc. exceed 10% of Total Receipts			
Total Receipts	112,989	112,764	113,018
Resources Available:	144,154	163,538	162,336
Expenditures:			
Maintenance	1,433	1,000	1,600
Publications, Permits & Rents	303	414	420
Professional Fees	2,742	5,000	5,000
Wages & Payroll Taxes	339	3,000	4,200
Custom Hire Expense	24,661	103,000	150,000
Fuel, Oil & Repairs	840	1,000	1,000
Equipment Purchases	62,975	0	
Miscellaneous	86	806	100
Does misc. exceed 10% Total Expenditure			
Total Expenditures	93,379	114,220	162,320
Unencumbered Cash Balance Dec 31	50,774	49,318	16
2016/2017 Budget Authority Amount:	161,461	162,414	

Adopted Budget

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017 Budget Authority Amount:	0	0	